BANGALORE CITY MUNICIPALITY.

BUDGET FORM 1.

Approximate Estimate of Receipts of Municipal Funds for the year 1896-97.

No.	Items.	Receipts.				
		Actuals of the past year 1894-95.	Actuals of the 1st 6 months of current and probable for 2nd half year.		Estimates for—	
			1895-96.	1895-96.	Ensuing year 1896-97.	Sanctioned for current year 1895-96.
I.	Octroi, Class I.—					
	Cocoanuts fresh... ...	6,967	3,533	3,267	6,800	6,800
	(b) Cocoanuts dry	1,799	776	724	1,500	1,500
	(c) Betal-leaves	6,934	3,024	3,876	6,900	6,900
	Class V—Tobacco license fees ...	246	259	...	225	225
	VI—Tobacco	12,358	5,598	7,402	13,000	13,000
	VII—Storage fees	14	4	11	15	15
	VIII—Rahadari fees ...	27	14	6	20	20
	Total, Octroi ...	28,345	13,208	15,286	28,460	28,460
II.	Tax on houses, buildings and lands...	19,599	8,148	13,852	22,000	22,000
III.	License Receipts—					
	(a) Liquor shops ...	18,009	9,438	8,562	18,000	18,000
	(b) Other licenses ...	6,544	4,037	1,963	6,500	6,000
VII.	Other Taxes, Mohaturfa—					
	(a) Shop tax	10,850	2,499	8,501	11,000	11,000
	(b) Loom tax	6,730	4,248	2,252	6,500	6,500
	(c) Oil-mill tax ...	793	315	385	750	700
	(d) Cart tax	376	358	642	1,000	1,000
VIII.	Rents from markets, &c. ...	7,335	3,624	3,801	8,000	7,425
	Lands	913	492	708	1,200	1,200
IX.	Fines	6	1	99	100	100
X.	Miscellaneous—					
	Sale of lands	831	298	202	2,000	500
	Refund and recoveries (advances).	9,129	2,858	...	200	200
	Pounds	364	195	205	400	400
	Land revenue	5,437	5,963	...	5,750	5,600
	School fees	4,997	2,435	2,065	4,500	4,500
	Sale of manure	3,123	...	2,500	3,000	2,500
	Scavengering fees	131	27	123	150	150
	Sale of grass	1,044	82	1,218	1,300	1,300
	Notice and warrant fees ..	345	239	161	400	400
	Contributions	9,749	3,200	6,432	9,792	9,632
	Other items	693	547	53	900	600
	Jubilee funds	...	...	...	3,624	3,624
	Grant towards Sanscrit College.	130	...	...	...	...
	Deposit accounts ...	2,387	3,992	...	...	...
	Total Annual Income ...	1,37,860	66,204	69,010	1,36,026	1,31,791
	Opening Balance ...	12,508	13,722	9,932	16,500	13,722
	Total Gross Income ...	1,50,368	79,926	78,942	1,52,526	1,45,513

BUDGET FORM I.—*concld.*

No.	Items.	Expenditure.				
		Actuals of the past year 1894-95.	Actuals of the 1st 6 months of current and probable for 2nd half year.		Estimates for—	
			1895-96.	1895-96.	Ensuing year 1896-97.	Sanctioned for current year 1895-96
II	Head Office, charges ...	9,969	5,276	6,486	12,447	11,162
III	Collection—(*a*) Octroi...	4,897	2,409	2,465	4,874	4,874
	House tax and other taxes	2,551	1,221	1,545	2,766	2,766
	Rents ...	300	180	165	300	345
IV	Conservancy (*a*) Establishment	14,843	7,497	7,539	15,825	15,036
	(*b*) Other charges	3,825	2,572	1,190	4,102	3,562
VI	Registration of Births and Deaths	786	392	394	786	786
VII	Lighting ...	9,675	5,187	5,459	10,766	10,646
VIII	Public Works—					
	(*a*) Supervision Establishment...	5,388	2,486	3,138	5,624	5,624
	(*b*) Roads, original	16,529	10,166	7,763	18,000	17,929
	(*c*) ,, repairs	8,163	3,146	2,425	3,500	3,172
	(*d*) Drains, original	793	585	...	500	500
	(*e*) ,, repairs	1,819	973	1,527	2,500	2,500
	(*f*) Water-supply, original	1,338	50	450	500	500
	(*g*) ,, repairs	4,610	494	100	500	500
	(*h*) Buildings, original	775	...	1,000	1,000	1,000
	(*i*) ,, repairs	1,595	914	1,586	2,500	2,500
	(*j*) Road watering, &c.	1,293	395	600	1,000	1,000
	(*k*) Other works, original	616	705	295	1,000	1,000
	(*l*) ,, repairs	1,159	535	465	1,000	1,000
	(*m*) Compensation ...	2,600	712	2,342	5,000	3,054
	(*n*) Tools and plant	569	408	342	750	750
	(*o*) Reserve ...	482	349	401	750	750
IX	Charitable grants—					
	Chattram, Hospital	1,408	1,071	1,160	2,471	2,231
	Dispensaries & Itinerant, Medical Officer ...	1,896	958	946	1,904	1,904
	Hospitals ...	2,400	1,200	1,200	2,400	2,400
	Vaccination	434	232	292	524	524
	Maternity ...	4,678	2,257	2,549	4,806	4,806
	Midwives ...	582	272	948	1,220	1,220
	Langarkhana ...	2,591	1,203	1,397	2,600	2,600
	Annachattram and Tirupati Pilgrim chattram	2,753	1,554	603	2,157	2,157
	Orphanage ...	...	...	...	50	50
	Other charitable Institutions	651	277	673	950	950
X	Education ...	7,510	3,608	4,129	10,147	7,737
XI	Miscellaneous—					
	Refund, &c. ...	536	108	...	50	50
	Cattle Pound ...	259	140	420	560	560
	Reward to dogs and snake-killers.	128	9	241	250	250
	Gardens ...	667	358	700	1,060	1,060
	Pension charges ...	...	...	...	100	100
	Fairs and festivals	525	2,123	465	500	250
	Other items ...	1,943	550	100	990	550
	Jubilee funds ...	...	..	...	3,624	3,624
	Advances ...	9,131	5,835	...	...	...
	Deposit accounts ...	3,979	1,786	6,000	...	...
	Total ...	1,36,646	69,994	69,500	1,32,353	1,23,979
	Closing Balance ...	13,722	9,932	9,442	20,173	21,534
	Grand Total ...	1,50,368	79,926	78,942	1,52,526	1,45,513

BUDGET FORM No. II.

Statement of Expenditure to be incurred on Public Works from Municipal Funds during the year 1896-97.

Name of works.	The head or sub-head of expenditure in Budget form I in which it is included.	Amount of estimate.	Proposed to be spent from 1st July 1896 to 30th July 1897.	Remarks.
RE-COATING ROADS.	(b) P. W. VIII. Special repairs.			
Town roads—				
1. Lateriting Lal-Bagh road 6 yds. and 1 fg., 1st class	...	352		
2. Lateriting Mission road 6 yds. and 1 fg. ...	...	352		
3. Jungle metal Dharmambudhi tank bund road 8 yds. 1 to 3 fgs.	..	1,150		
4. Jungle metal Taluk Cutcherry road 3 to 6 fgs.	...	994		
5. Jungle metal Akkipete road 1 to 2 fgs. ...	...	498		
6. Jungle metal Srinivasacharlu road 2 and 3 fgs.	...	463		
7. Jungle metal new Tigalarpete 4 yds. 1 to 4 fgs.	...	806		
8. Jungle metal new Guttahalli road 1 to 8½ fgs.	...	2,116		
		6,731		
Suburbon roads —				
9. Laterite Bellary road 6 yds. 1 to 6 fgs. ...	...	2,098		
10. Jungle metal Miller road 6 yds. 3 fgs. ...	...	882		
11. Do Race-Course road 6 yds. 4 to 8 fgs.	..	1,303		
12. Do Hoskote road 5 yds. 5 to 8 fgs....	...	504		
13. Do Agrahar tank bund road 1 to 8 fgs.	...	1,990		
14. Do Oosur road 1, 2 and 3 fgs. ...	...	745		
15. Do Mysore road 8 to 14 fgs. ...	...	1,694		
		9,214		
District Fund roads—				
16. Jungle metal Kankanhalli road 1 fg. ...	...	259		
17. Gravel Gavipur road 1 to 8 fgs. ...	...	884		
18. Gravel Dodda Basavanna temple road 1 to 8 fgs.	...	912		
		2,055		
Total for re-coating roads...	...	18,000	18,000	
Repairing roads— Town, Suburbon and District Funds roads.	(c) Road repairing, ordinary.			
One permanent gang for ordinary maintenance— 14 Men at Rs. 6 0 0 ... 84 0 0; 7 Women at Rs. 3 8 0 .. 24 8 0; 2 Carts at Rs. 15 0 0 ... 30 0 0; 1 Waddar at Rs. 15 0 0 ... 15 0 0; Total 153 8 0				
For 12 months 12 × 153-8-0=Rs. 1,842 ...	...	1,842		
For materials, &c.	...	1,658	3,500	
Constructing V and box drains	(d) Drains, original.	500	500	
Khaliath establishment	(e) Drain, repairs.	1,212		* Includes Rs. 1,212 for Drains Kalihats establishment.
Collection of new covering slabs and repairing drains.	...	1,288	2,500*	
Do do ...	(f) Water-supply, original.	500	500	
Repairing old wells, &c.	(g) Water-supply repairs	500	500	
Constructing 12 sweepers' huts	(h) Building, original.	1,000	1,000	
Building repairs	(i) „ repairs.	2,500	2,500	
Watering important roads and avenue plants ...	(j) Watering roads and plants.	1,000	1,000	
Other works, original	(k) Other works, original.	1,000	1,000	
Miscellaneous repairs	(l) Other works, repairs.	1,000	1,000	
Compensation for lands to be acquired for widening roads, &c.	(m) Compensation.	5,000	5,000	
Purchasing new tools, &c., for works ...	(n) Tools and plant.	750	750	
Reserve for Public Works	(o) Reserve.	750	750	
Grand Total ...	...	...	38,500	

K. SRINIVASA ROW, *Vice-President.*